



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	690791 BALAI LABORATORIUM KESEHATAN MASYARAKAT BATAM	PAGU REALISASI	7,394,137,000 6,293,975,069 (85.12%)	9,936,490,000 7,131,178,836 (71.77%)	634,136,000 566,360,875 (89.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,964,763,000 13,991,514,780 (77.88%)
		SISA	1,100,161,931	2,805,311,164	67,775,125	0	0	0	0	0	0	3,973,248,220
GRAND TOTAL		PAGU REALISASI	7,394,137,000 6,293,975,069 (85.12%)	9,936,490,000 7,131,178,836 (71.77%)	634,136,000 566,360,875 (89.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,964,763,000 13,991,514,780 (77.88%)
		SISA	1,100,161,931	2,805,311,164	67,775,125	0	0	0	0	0	0	3,973,248,220



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 10

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	4812 Dukungan Manajemen Pelaksanaan Program di Ditjen Kesehatan Masyarakat	PAGU REALISASI	7,394,137,000 6,293,975,069 (85.12%)	5,326,304,000 4,078,118,295 (76.57%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,720,441,000 10,372,093,364 (81.54%)
		SISA	1,100,161,931	1,248,185,705	0	0	0	0	0	0	0	2,348,347,636
2	6993 Pelayanan Laboratorium Kesehatan Masyarakat	PAGU REALISASI	0 0.00%	4,610,186,000 3,053,060,541 (66.22%)	634,136,000 566,360,875 (89.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,244,322,000 3,619,421,416 (69.02%)
		SISA	0	1,557,125,459	67,775,125	0	0	0	0	0	0	1,624,900,584
GRAND TOTAL		PAGU REALISASI	7,394,137,000 6,293,975,069 (85.12%)	9,936,490,000 7,131,178,836 (71.77%)	634,136,000 566,360,875 (89.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,964,763,000 13,991,514,780 (77.88%)
		SISA	1,100,161,931	2,805,311,164	67,775,125	0	0	0	0	0	0	3,973,248,220



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 10

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU REALISASI	7,394,137,000 6,293,975,069 (85.12%)	9,610,156,000 7,098,106,236 (73.86%)	465,473,000 429,180,875 (92.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,469,766,000 13,821,262,180 (79.12%)
		SISA	1,100,161,931	2,512,049,764	36,292,125	0	0	0	0	0	0	3,648,503,820
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	326,334,000 33,072,600 (10.13%)	168,663,000 137,180,000 (81.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	494,997,000 170,252,600 (34.39%)
		SISA	0	293,261,400	31,483,000	0	0	0	0	0	0	324,744,400
GRAND TOTAL		PAGU REALISASI	7,394,137,000 6,293,975,069 (85.12%)	9,936,490,000 7,131,178,836 (71.77%)	634,136,000 566,360,875 (89.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,964,763,000 13,991,514,780 (77.88%)
		SISA	1,100,161,931	2,805,311,164	67,775,125	0	0	0	0	0	0	3,973,248,220